

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.3

Meeting Date : December 10, 2015

Subject : Approve 2016-2017 Budget Calendar

- Information Item Only  
 Approval on Consent Agenda  
 Action  
 Public Hearing

Division : Business Services

Recommendation : Discuss and approve the Budget Calendar for the 2016-17 Adopted Budget time line.

Background/Rationale : While the 2015-16 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2016-17 and 2017-18 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2016.

Financial Considerations : Education Code section 42127 requires that a balanced budget is submitted on or before July 1 of each fiscal year.

LCAP Goal(s) : Family and Community Engagement

Documents Attached:

1. Executive Summary
2. Budget Calendar

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| Estimated Time of Presentation : 5 Minutes<br>Submitted by : Gerardo Castillo, CPA, Chief Business Officer |
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| <p><b>January 2016</b></p> <ul style="list-style-type: none"> <li>• Presentation of Independent Audit Report</li> <li>• LCFF/LCAP Community Meeting (Future LCAP Meetings will be determined)</li> <li>•</li> <li>•</li> <li>• Board Budget Update</li> </ul> | <p>January 7</p> <p>January 13</p> <p>and potential impact</p> <p>January 21</p> |

**February 2016**

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